

**GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF AGRICULTURE JAMMU**

Subject: Revalidation of unspent balance 2016-17 under Centrally Sponsored Scheme, "Paramparagat Krishi Vikas Yojana (PKVY)" a component of National Mission for Sustainable Agriculture (NMSA) for its utilization during 2017-18.

Ref: Mission Director NMSA, Director of Agriculture Kashmir's order No 06/P&S of 2017 Dated:- 14.09.2017 issued under endorsement No: Agri/Plan/2017-18/220-24 dated: 14.09.2017.

ORDER

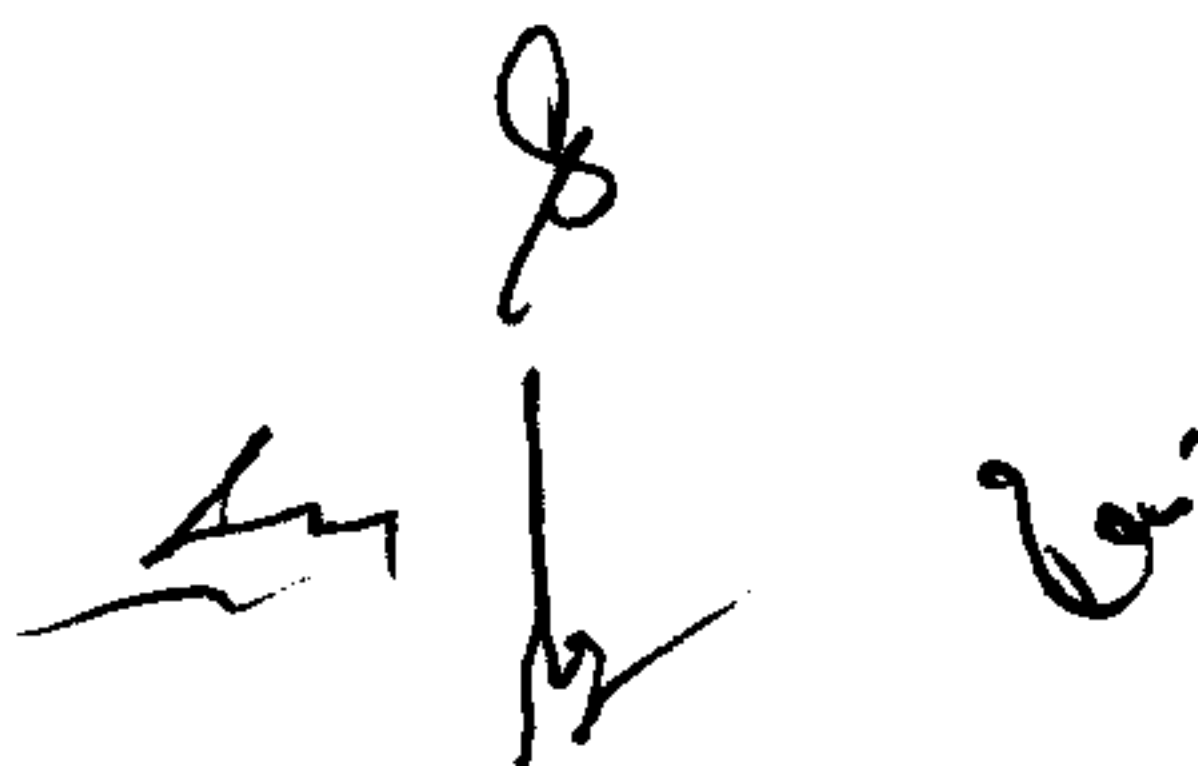
Sanction is hereby accorded to the revalidation/release of unspent balance (Central Share) of **Rs 20.26 lacs (Rs Twenty Lacs and Twenty Six thousand only)** of 2016-17 in favour of different Districts of Jammu Division as per details tabulated below under Paramparagat Krishi Vikas Yojana (PKVY)- a component of National Mission for Sustainable Agriculture (NMSA) for its utilization on the approved action plan of 2016-17 during 2017-18 in the identified clusters under the scheme strictly in accordance with the guidelines laid down under the scheme. The District wise and component-wise break up is enclosed at **Annexure -A**.

| S.No | District/ Cluster | Funds revalidated as central share (Rs in lacs) |
|------|-----------------------------|---|
| 1 | Jammu cluster-II- (Godhan) | 0.1439 |
| 2 | Samba | 1.7775 |
| 3 | Kathua cluster-I-(Mangloot) | 2.8877 |
| 4 | Kathua cluster-II (Dodla) | 2.5284 |
| 5 | Reasi | 1.0488 |
| 6 | Udhampur | 2.4488 |
| 7 | Doda | 1.7855 |
| 8 | Kishtwar | 1.2825 |
| 9 | Ramban | 3.1253 |
| 10 | Rajouri | 0.3499 |
| 11 | Poonch | 2.8817 |
| | Total Funds allotted | 20.2600 |

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The Release/revalidation of funds shall be subject to the following conditions:

1. All codal formalities as required under rules shall be adhered to strictly while implementing the programme.
2. The DDO's shall ensure that project wise accounts are maintained and are subject to normal process of statutory audit , an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required shall be transferred to the Directorate for its use and re-deployment where ever possible.
3. The DDO's shall utilize the amount as per the approved Action plan of 2016-17.
4. The DDO's shall implement the programme/activity/components on the cost norms/guidelines/ subsidy component at par, which are admissible/ permissible in the normal Centrally Sponsored Scheme implemented by the Departments for Paramparagat Krishi Vikas Yojana a component of NMSA.
5. The DDO's shall ensure that the funds released are utilized prudently are judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
6. The DDOs shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
7. The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
8. The DDO's shall ensure that there is no overlapping/duplication in adoption of Schemes/incurred of expenditure from any other scheme of the State or Central Government.
9. The DDO's shall ensure convergences of the scheme with other schemes in order to achieve the desired result.
10. The DDO shall ensure that funds revalidated should be utilized upto September 2017.
11. The DDO's shall furnish progress both in physical and Financial along with Utilization Certificate on monthly basis for its onward submission to Nodal Officer by or before 31.03.2017 for further submission to the Administrative Department.
12. Wherever Direct Benefit Transfer (DBT), is involved applicable guidelines including Aadhar Linkage shall be complied with strictly.

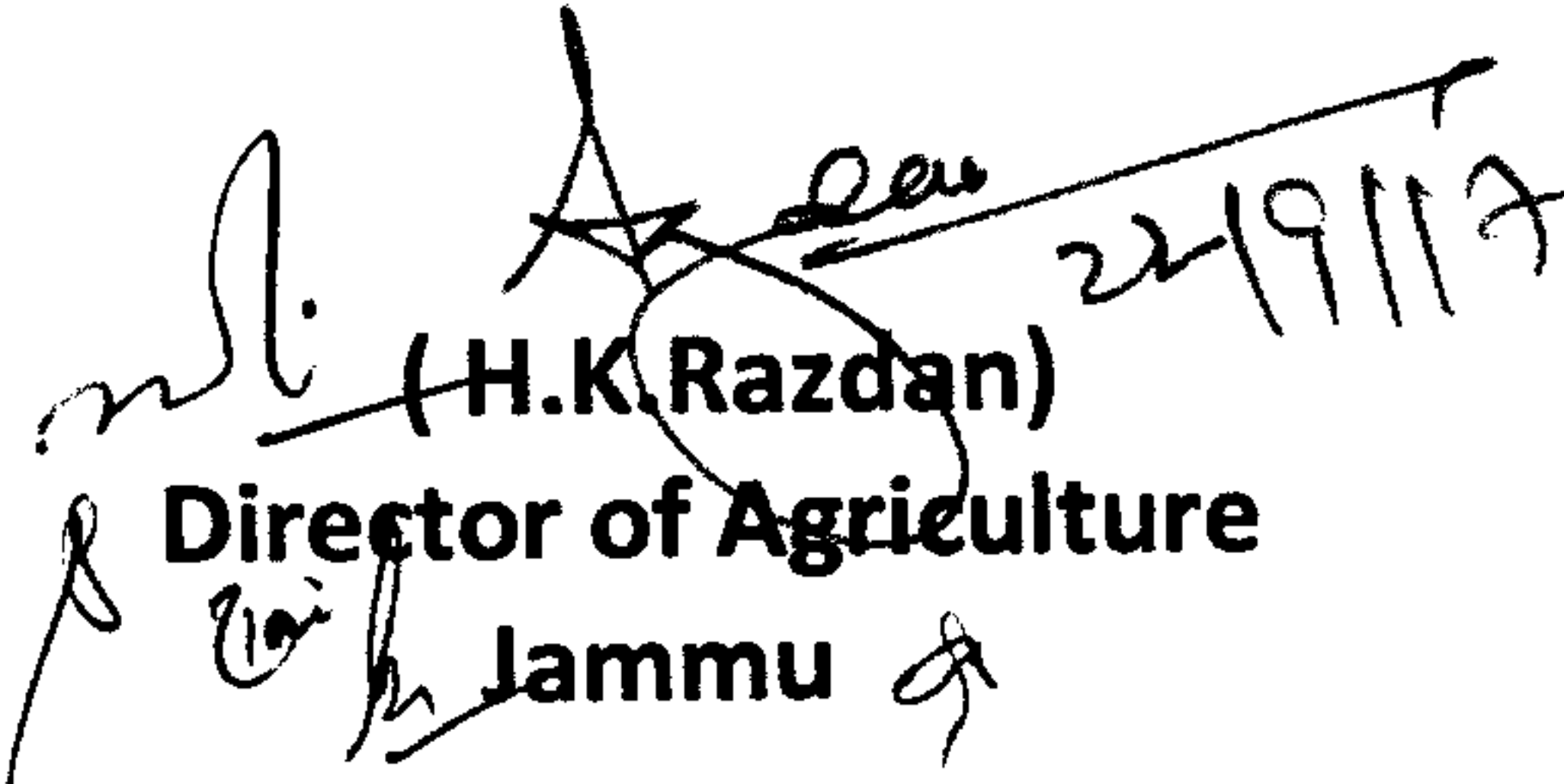


The funds shall be debited to the following Head of Account:

- | | |
|-------------------|---|
| 1. Demand No: | 12 |
| 2. Major Head: | 2402-Soil & water Conservation 4402-Capital Outlay on Soil & water Conservation |
| 3. Sub Major Head | 00 |
| 4. Minor Head | 101-Soil Survey & testing |
| 5. Group Head: | 0031-CSS |
| 6. Sub-Head | 0014- Soil Survey Jammu |
| 8 Detail Head | 115- Works/108-subsidy /0.21-Training//160- Inspection and testing charges/037-professional and special service charges/007-O.E (whichever is applicable) |

No. - Agri/PKVY-CSS/17-18/1991-2014

Dated. - 22/09/2017


(H.K. Razdan)
Director of Agriculture
Jammu

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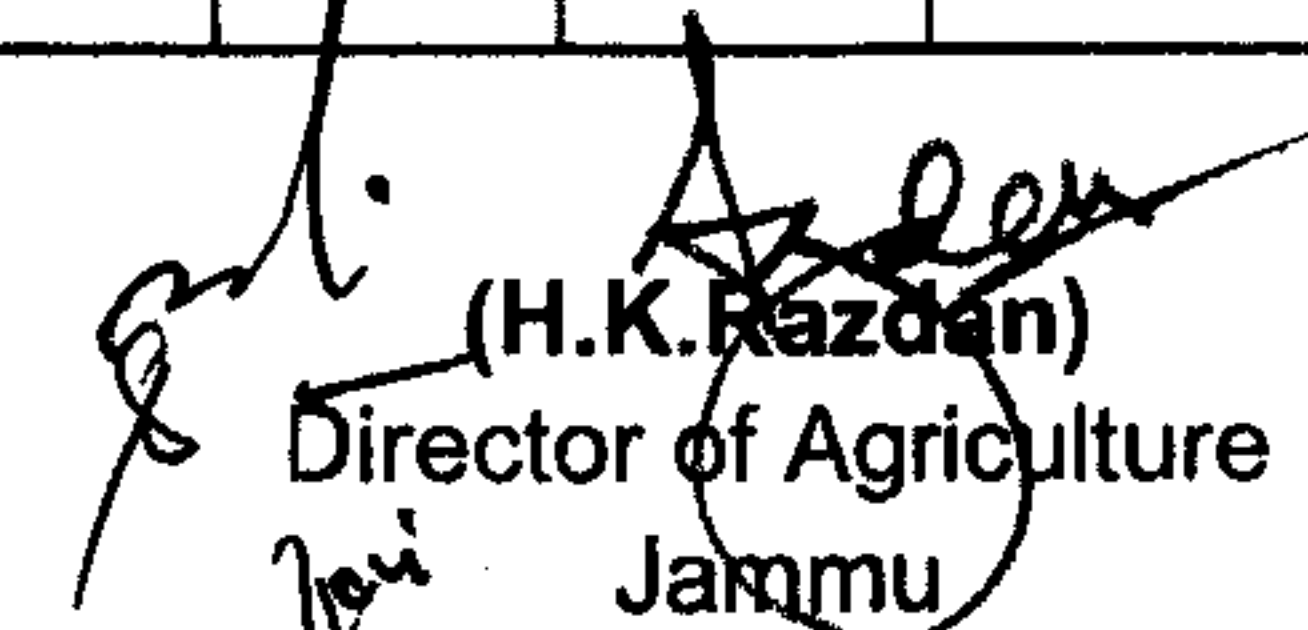
1. Principal Secretary to Government Agriculture Production Department, Civil Secretariat, Srinagar for favour of information.
- 2-3 Joint Director of Agriculture (Extension/Inputs) Jammu for information and n/a
- 4-13 Chief Agriculture Officers _____ (ALL) for information and necessary action.
- 14 Accounts Officer Directorate of Agriculture Jammu for information and n/a
- 15-24 Treasury Officers -----(all) for information and necessary action.

Annexure-A to Director of Agriculture Jammu's Order No: Agri/CSS/PKVY/2017-18/1991 Dated: 22/9/07

| District wise Physical Targets and funds released/reveladeted in respect of Jammu Division under CSS "Parampagat Krishi Vikas Yojana (PKVY) for implementation of action plan 2016-17 during 2017-18 | | | | | | | | | | | | | | |
|--|--|--|--------------------|--------|--------------------|---------------------|--------|----------|--------|----------|--------|---------|--------|--------|
| S.No | Components | Distrcit wise Physical Targets and allotment of funds under PKVY | | | | | | | | | | | | |
| | | Units | Jammu (Cluster-II) | Samba | Kathua (Cluster-I) | Kathua (Cluster-II) | Reasi | Udhampur | Doda | Kishtwar | Ramban | Rajouri | Poonch | Total |
| 1.2 | PGS Certification and Quality Control | | | | | | | | | | | | | |
| 1.2.2 | Training of Trainers (LRPs) through Lead Resource Persons @ Rs.250/ day/ cluster for 3 days. | Phy Tgt (Nos) | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 1 | 0 | 1 | 8 |
| | | Funds Released | 0.0000 | 0.0075 | 0.0075 | 0.0075 | 0.0075 | 0.0075 | 0.0075 | 0.0000 | 0.0075 | 0.0000 | 0.0075 | 0.0600 |
| 1.2.3 | Online Registration of farmers @ Rs.100 per member cluster | Phy Tgt (Nos) | 0 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 50 | 0 | 50 | 300 |
| | | Funds Released | 0.00 | 0.05 | 0.05 | 0.05 | 0.05 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 0.05 | 0.30 |
| 1.2.4 | Soil sample collection and testing (21 samples/ year/ cluster) @ Rs. 190 per sample for three years | Phy Tgt (Nos) | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 21 | 21 | 21 | 147 |
| | | Funds Released | 0.0399 | 0.0000 | 0.0399 | 0.0399 | 0.0000 | 0.0000 | 0.0000 | 0.0399 | 0.0399 | 0.0299 | 0.0399 | 0.2693 |
| 1.2.5 | Process documentation of conversion into organic methods, inputs used, cropping pattern followed, organic manures and fertilizer used etc., for PGS certification @ Rs. 100 per member | Phy Tgt (Nos) | 0 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 50 | 0 | 50 | 350 |
| | | Funds Released | 0.00 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.00 | 0.00 | 0.05 | 0.00 | 0.05 | 0.35 |
| 1.2.6 | Inspection of fields of cluster member @ Rs.400/ inspection x 3 (3 inspection will be done per year) | Phy Tgt (Nos) | 1 | 0 | 2 | 3 | 2 | 2 | 2 | 0 | 3 | 0 | 3 | 18 |
| | | Funds Released | 0.004 | 0.000 | 0.008 | 0.012 | 0.008 | 0.008 | 0.008 | 0.000 | 0.012 | 0.000 | 0.012 | 0.072 |
| 1.2.7 | Residue analysis of samples in NABL (8 sample per year per cluster) @ Rs.10,000/ sample | Phy Tgt (Nos) | 0 | 2 | 0 | 0 | 2 | 2 | 2 | 0 | 2 | 2 | 0 | 12 |
| | | Funds Released | 0.00 | 0.20 | 0.00 | 0.00 | 0.20 | 0.20 | 0.20 | 0.00 | 0.20 | 0.20 | 0.00 | 1.20 |
| 1.2.8 | Certification Charges @Rs 2000/ cluster | Phy Tgt (Nos) | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10 |
| | | Funds Released | 0.00 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.20 |
| 1.2.9 | Administration Charges | Phy Tgt (Nos) | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 4 |
| | | Funds Released | 0.000 | 0.000 | 0.069 | 0.069 | 0.000 | 0.000 | 0.000 | 0.000 | 0.003 | 0.000 | 0.069 | 0.2096 |
| 2.1 | Action Plan for Organic Farming for One Cluster | | | | | | | | | | | | | |
| 2.1.1 | Conversion of land to organic @ Rs.1000/acre | Phy Tgt (Acre) | 0 | 50 | 45 | 45 | 0 | 0 | 0 | 0 | 50 | 0 | 50 | 240 |
| | | Funds Released | 0.00 | 0.50 | 0.45 | 0.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 2.40 |
| 2.1.2 | Introduction of cropping system Organic seed procurement or raising organic nursery @ Rs.500/year | Phy Tgt (Nos) | 0 | 50 | 30 | 30 | 50 | 50 | 50 | 0 | 20 | 0 | 50 | 330 |
| | | Funds Released | 0.00 | 0.25 | 0.15 | 0.15 | 0.25 | 0.25 | 0.25 | 0.00 | 0.10 | 0.00 | 0.25 | 1.65 |

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| S.No | Components | District wise Physical Targets and allotment of funds under PKVY | | | | | | | | | | | (Rs in lacs) | |
|-------|---|--|-----------------------|--------|-----------------------|------------------------|--------|----------|--------|----------|--------|---------|--------------|---------|
| | | Units | Jammu (Cluster-II) | Samba | Kathua (Cluster-I) | Kathua (Cluster-II) | Reasi | Udhampur | Doda | Kishtwar | Ramban | Rajouri | Poonch | Total |
| 2.1.4 | Biological Nitrogen Harvest planting (Gliricidia, Sesbania, Beans, etc.) @ Rs.2000/ acre | Phy Tgt (Acre) | 0 | 12.5 | 5 | 5 | 0 | 12.5 | 0 | 0 | 5 | 0 | 0 | 40 |
| | | Funds Released | 0.000 | 0.250 | 0.100 | 0.100 | 0.000 | 0.250 | 0.000 | 0.000 | 0.100 | 0.000 | 0.000 | 0.800 |
| 2.2 | Integrated Manure Management | | | | | | | | | | | | | |
| 2.2.2 | Liquid Biopesticides (Trichoderma viridae, Pseudomonas fluorescens, Metarhizium, Beaviourie bassiana, Paelomyces, Verticillium) @ Rs.500/ acre | Phy Tgt (Acre) | 0 | 50 | 30 | 30 | 0 | 0 | 0 | 0 | 50 | 0 | 20 | 180 |
| | | Funds Released | 0.000 | 0.250 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 | 0.000 | 0.250 | 0.000 | 0.100 | 0.900 |
| 2.2.3 | Neem Cake/ Pongamia Oil @ Rs. 500/acre | Phy Tgt (Acre) | 20 | 20 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 | 120 |
| | | Funds Released | 0.10 | 0.10 | 0.10 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | 0.10 | 0.60 |
| 2.4 | Packing, Labeling and Branding of organic products of cluster | | | | | | | | | | | | | |
| | Packing material with PGS logo + Hologram printing @ Rs.2500/ acre | Phy Tgt (Acre) | 0 | 4 | 4 | 4 | 4 | 4 | 4 | 0 | 4 | 4 | 4 | 36 |
| | | Funds Released | 0.00 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.00 | 0.10 | 0.10 | 0.10 |
| 2.4.2 | Transportation of Organic produce (Four wheeler, 1.5 tone load capacity) @ Rs.120000 max. assistance for 1 cluster | Phy Tgt (Nos) | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 1 | 1 | 0 | 1 | 7 |
| | | Funds Released | 0.00 | 0.00 | 1.20 | 1.20 | 0.00 | 1.20 | 1.20 | 1.20 | 1.20 | 0.00 | 1.20 | 8.40 |
| 2.4.3 | Organic Fairs (maximum assistance will be given @ Rs.36330 per cluster) | Phy Tgt (Nos) | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 5 |
| | | Funds Released | 0.0000 | 0.0000 | 0.3633 | 0.0000 | 0.3633 | 0.3633 | 0.0000 | 0.0000 | 0.3633 | 0.0000 | 0.3633 | 1.8165 |
| | Administrative cost | Phy Tgt (Nos) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 3 |
| | | Funds Released | 0.0000 | 0.0000 | 0.0300 | 0.0300 | 0.0000 | 0.0000 | 0.0000 | 0.0226 | 0.0300 | 0.0000 | 0.0200 | 0.1326 |
| | Total Funds Released | | 0.1439 | 1.7775 | 2.8877 | 2.5284 | 1.0488 | 2.4488 | 1.7855 | 1.2825 | 3.1253 | 0.3499 | 2.8817 | 20.2600 |


 (H.K. Razdan)
 Director of Agriculture
 Jammu